

## List of Proposed Fees and Charges (Children's) 2014-15

## EARLY YEARS SERVICE

Table One: Fees for children under three

Days/hours per week	Band 1 Southwark families receiving support with childcare costs through Tax Credits or Universal Credit.		Band 2 Southwark residents receiving child benefit payments but not receiving support with childcare costs through Tax Credits or Universal Credit		Band 3 Non-Southwark residents, and for Southwark families either not receiving child benefit or paying the High Income Child Benefit Charge at the top rate (this applies to families where one parent is earning more than £60,000)	
	£ 1 April 2014 to 31 August 2014	£ 1 September 2014 onwards	£ 1 April 2014 to 31 August 2014	£ 1 September 2014 onwards	£ 1 April 2014 to 31 August 2014	£ 1 September 2014 onwards
Daily rate (10 hours)	52.00	52.00	55.00	55.00	57.00	57.00
Weekly rate Five days (50 hours)	260.00	260.00	275.00	275.00	285.00	285.00
Daily rate (8 hours) applicable to existing parents (pre 30 June 2013)	42.00	43.00	45.00	47.00	47.00	51.00
Weekly rate 5 days (40 hours) applicable to existing parents (pre 30 June 2013)	210.00	215.00	225.00	235.00	235.00	255.00

*Where a family has two children under the age of three in a Centre, the fee for the second child is reduced by 20%. When the older child becomes eligible for the reduced three year old rate (from the start of the term after they turn three), the second child will be charged at the full amount.*

**Table Three: Fees for children eligible for free hours –**

This applies to:

- all children from start of term after they turn three years old;
- children meeting eligibility criteria from start of term after they turn two years old.

Days/hours per week	Band 1 Southwark families receiving support with childcare costs through Tax Credits or Universal Credit.		Band 2 Southwark residents receiving child benefit payments but not receiving support with childcare costs through Tax Credits or Universal Credit		Band 3 Non-Southwark residents, and for Southwark families either not receiving child benefit or paying the High Income Child Benefit Charge at the top rate (this applies to families where one parent is earning more than £60,000)	
	£ 1 April 2014 to 31 August 2014	£ 1 September 2014 onwards	£ 1 April 2014 to 31 August 2014	£ 1 September 2014 onwards	£ 1 April 2014 to 31 August 2014	£ 1 September 2014 onwards
Daily rate (10 hours)	39.00	39.00	42.00	42.00	43.00	43.00
Weekly rate Five days (50 hours)	195.00	195.00	210.00	210.00	215.00	215.00
Daily rate (8 hours) applicable to existing parents (pre 30 June 2013)	29.00	30.00	32.00	34.00	33.00	37.00
Weekly rate 5 days (40 hours) applicable to existing parents (pre 30 June 2013)	145.00	150.00	160.00	170.00	165.00	185.00

All children are entitled to 570 hours of free nursery education per year from the start of the term after their third birthday. As the Centres are open for 49 weeks per year, the 570 hours stretched over the year equate to 11.6 hours a week. The fees for eligible two, three and four year old children have therefore been discounted by the equivalent of these free hours.

Description of Charge Fees	2013/14 Fee £	2014/15 Fee £	% change	Fee comparison position against other Local Authorities and other comments
----------------------------	---------------------	---------------------	----------	---

## YOUTH SERVICE

Admission charges made to young people at youth centres	0.50 - 1.50	0.50 - 1.50	0%	Increase 0% when rounded to nearest 50p
---	----------------	----------------	----	---

<b>Hire of Damilola Taylor Centre</b>				
Gym Hire without instructor / hour	25.50	26.00	2.0%	Increased by 2.7%, rounded
Instructor / hour	15.50	16.00	3.3%	
Astroturf	35.00	36.00	2.9%	
Dance Studio	25.50	26.00	2.0%	
Main Hall / hour	45.50	47.00	3.3%	

<b>Belair Recreation Rooms</b>				
Commercial Organisations Weekdays until 9:00 pm/ hour	29.00	29.50	1.7%	Increased by 2.7%, rounded
Commercial Organisations Weekends until 8:00 pm/ hour	35.00	35.50	1.4%	Increased by 2.7%, rounded
Non Commercial & Charities Weekends until 8:00 pm/ hour	25.50	26.00	2.0%	Increased by 2.7%, rounded

Description of Charge Fees	2013/14 Fee £	2014/15 Fee £	% change	Fee comparison position against other Local Authorities and other comments
----------------------------	---------------------	---------------------	----------	---

## PLAY SERVICE

<b>Fees for Badge Machine</b>				
Machine and Cutter (per day)	18.00	18.50	2.8%	Reflect the increased cost of materials
Badge Components (per 100)	23.00	24.00	4.3%	
Key Ring Components (per 50)	23.00	24.00	4.3%	

Description of Charge Fees	2013/14 Fee £	2014/15 Fee £	% change	Fee comparison position against other Local Authorities and other comments
----------------------------	------------------	------------------	----------	--

## PLAY SERVICE

<u>Charge for Specialist Workers per hour</u>				
Playworker, plus board games / art activities (per hour)	19.50	20.00	2.6%	Increased by 2.7%, rounded
Face Painter (per hour)	21.50	22.00	2.3%	
Sports Coach (per hour)	21.50	22.00	2.3%	
Music Provision ( per hour)	20.00	20.50	2.5%	Hire of equipment only
Playworkers ( Schools ) ( per hour)	11.50	11.75	2.2%	Increased by 2.7%, rounded
<u>Fees for hire of inflatables per session</u>				
Small bouncer ( hirer / local delivery )	62.00	63.50	2.4%	Increased by 2.7%, rounded
Small bouncer (supervised package)	165.00	169.50	2.4%	
Medium bouncer (supervised package)	215.00	220.00	2.3%	
Large bouncer (supervised package)	318.00	325.00	2.2%	
additional hours (per hour) for any of the above packages	49.00	50.00	2.0%	
Playroom (community rate)		25.00		New Charge
Playroom (commercial rate)		30.00		New Charge
Playroom and Playground (community rate)		50.00		New Charge
Playroom and Playground (commercial rate)		55.00		New Charge
Brimmington (training room)		15.00		New Charge
Whitesgrounds Skate park (community rate)		40.00		New Charge
Whitesgrounds Skate park (commercial rate)		55.00		New Charge
<u>Burgess Park Kart Track</u>				
Park Kart Track (Inner)	120.00	122.00	1.7%	Now includes VAT
Park Kart Track (Outer)	160.00	164.00	2.5%	
Arrive and Drive	12.00	12.50	4.2%	Reflects increases in fuel and running costs

Description of Charge Fees	2013/14 Fee £	2014/15 Fee £	% change	Fee comparison position against other Local Authorities and other comments
----------------------------	------------------	------------------	----------	--

## YOUTH SERVICE

<b>Bellenden old school</b>				
<b>Non Commercial Organisations Weekdays per hour (9-5pm)</b>				
Training room	14.50	14.80	2.1%	Increased by 2.7%, rounded
Canteen	14.50	14.80	2.1%	
Main Hall	12.50	12.80	2.4%	
Top Hall	12.50	12.80	2.4%	
Fairman suite	9.50	9.70	2.1%	
Internet room	11.50	11.80	2.6%	
<b>Non Commercial Organisations Weekdays per hour (6-9pm)</b>				
Training room	16.50	17.00	2.7%	Increased by 2.7%, rounded
Canteen	16.50	17.00	2.7%	
Main Hall	14.50	14.80	2.1%	
Top Hall	14.50	14.80	2.1%	
Fairman suite	11.50	11.80	2.6%	
Internet room	13.50	13.80	2.2%	
<b>Non Commercial Organisations Weekend per hour</b>				
Training room	18.50	19.00	2.7%	Increased by 2.7%, rounded
Canteen	18.50	19.00	2.7%	
Main Hall	16.50	17.00	2.7%	
Top Hall	16.50	17.00	2.7%	
Fairman suite	13.50	13.80	2.2%	
Internet room	15.50	15.90	2.6%	
<b>Commercial Organisations Weekdays per hour (9 - 5pm)</b>				
Training room	22.50	23.00	2.2%	Increased by 2.7%, rounded
Canteen	22.50	23.00	2.2%	
Main Hall	20.50	21.00	2.4%	
Top Hall	20.50	21.00	2.4%	
Fairman suite	17.50	17.90	2.3%	
Internet room	23.00	23.60	2.6%	
<b>Commercial Organisations Weekdays per hour (6-9pm)</b>				
Training room	28.00	28.70	2.5%	Increased by 2.7%, rounded
Canteen	28.00	28.70	2.5%	
Main Hall	26.00	26.70	2.7%	
Top Hall	26.00	26.70	2.7%	
Fairman suite	23.00	23.60	2.6%	
Internet room	28.00	28.70	2.5%	

Description of Charge Fees	2013/14 Fee £	2014/15 Fee £	% change	Fee comparison position against other Local Authorities and other comments
----------------------------	---------------------	---------------------	----------	---

## YOUTH SERVICE

<b>Commercial Organisations Weekend per hour</b>				
Training room	33.00	33.80	2.4%	Increased by 2.7%, rounded
Canteen	33.00	33.80	2.4%	
Main Hall	31.00	31.80	2.6%	
Top Hall	31.00	31.80	2.6%	
Fairman suite	28.00	28.70	2.5%	
Internet room	33.00	33.80	2.4%	
<b>Deposit: £60 (which includes £10 cleaning charge, this will be reimbursed if kept tidy)</b>				